Visitation		May 2015	June	July	August	September	October	November	December	January 2016	February	March	April
Planning & Evaluation			•		Planning Meeti	ing		•	•	IRM			·
North America										Recruitment			Local visitation
Central & Caribbean									Recruitment			Local visitation	
South America								Recruitment			Local visitation		
Publicity/Fundraising						grantwriting	WQD launch	Major Donors		IRM Displays	Major Donors		
Training & Materials					Develop mater	ials		•			•		
					·								
Connections	Section Meeting 3/15	May 2015	June	Julv	August	September	October	November	December	January 2016	Fobruary	March	April
Connections		,	June	July	August	September	October	November	December	January 2016	rebluary		Арпі
Planning & Evaluation	presentation of id		n otoriolo		sout soll			conf call			sout soll	review	
Correspondence Training					conf call		fallow up nome	conf call			conf call		call Yms
Representatives Handhad		follow up from		om cilin a			follow up nomo	com survey	n rintin a	mailing	call new reps		call Yms
Representatives Handbook	K	2015 edits	translation	emailing					printing	mailing			
Directory Update			\ <b>4.4</b> !! !	hackathon			14405			\a.s			
World Quaker Day			YM displays				WQD			YM Displays			
Communications		calendar for th				ć							
New website		contract	consultant	design			public launch			1014			
Statistical Map						Planning	Collection of da	ata		IRM census			
Bilingual communications	interpretations												
Funding Innovation	April 2015	May 2015	June	July	August	September	October	November	December	January 2016	February	March	April
Planning & Evaluation						QVS Alumni	Weekend			Cttee mtg		Evaluation	
Publicity/Fundraising						Fellow begins	planning		Business Plan		1-1		Fundraising
Social Enterprise						work	retreat	research	<ul><li>writing</li></ul>	Fund	raising		
												]	
Administration		May 2015	June	July	August	September	October	November	December	January 2016	February	March	April
Executive Committee													
Meetings						In Person						In Person	
Priority Setting & Evaluations						WP Review & Revision	ons						
							I			Personnel Handbook	Revisions		Staff
Personnel				hire new Admin staff		Executive Secretary							
Personnel Nominations				hire new Admin staff		Executive Secretary				T CISOTHICI Harlasson		Mid course nomination	ons
		_		hire new Admin staff		Executive Secretary				, ersonner nandsoon		Mid course nomination	ons
Nominations	ok	_		hire new Admin staff		Executive Secretary						Mid course nomination	ons
Nominations Finance Committee	ok	_		hire new Admin staff		Executive Secretary					Midcourse budget c		ons
Nominations  Finance Committee  Policy Considerations, incl handboo	ok			hire new Admin staff	Audit	Executive Secretary	Quarterly			Quarterly	Midcourse budget c		ons End FY
Nominations Finance Committee Policy Considerations, incl handbook Meetings	ok					Executive Secretary	Quarterly				Midcourse budget c		
Nominations  Finance Committee  Policy Considerations, incl handboo  Meetings  Review Finances  Nominating committee	ok					Executive Secretary							
Nominations  Finance Committee  Policy Considerations, incl handboo  Meetings  Review Finances  Nominating committee  Surveys & Reports	k	With Rep Engagem	ent cttee	Quarterly		Executive Secretary	Quarterly Online survey	mid course evaluati	on.		Midcourse budget co		
Nominations  Finance Committee  Policy Considerations, incl handboo  Meetings  Review Finances  Nominating committee  Surveys & Reports  Meetings	k	With Rep Engagem	ent cttee			Executive Secretary		mid course evaluati	<b>u</b> n				
Nominations  Finance Committee  Policy Considerations, incl handboo  Meetings  Review Finances  Nominating committee  Surveys & Reports  Meetings  Fundraising	ok	With Rep Engagem	ent cttee	Quarterly				mid course evaluati	<b>u</b> n				
Nominations  Finance Committee  Policy Considerations, incl handboo  Meetings  Review Finances  Nominating committee  Surveys & Reports  Meetings  Fundraising  Major Donors	ok	With Rep Engagem		Quarterly		Annual report			<b>u</b> n	Quarterly		orrections	
Nominations  Finance Committee  Policy Considerations, incl handboo  Meetings  Review Finances  Nominating committee  Surveys & Reports	ok	With Rep Engagem	<b>e</b> nt cttee Appeal	Quarterly				mid course evaluati	<b>u</b> n				

Fiscal Year 2017 2252015

Fiscal Year 2017								_					2252015
Visitation	May 2016	June	July	August	September	October	November	December	January 2017	February	March	April	Visitation
Planning & Evaluation				Evaluation/Tra	ining						Evaluation w/Y	M reps	Planning & Evaluation
North America													North America
Central & Caribbean				_			_			Recruitment			Central & Caribbean
South America										Recruitment			South America
Publicity/Fundraising		YM Displays	YM Displays	YM Displays	grantwriting	WQD push			YM Displays	Recordition	Section Meetin		Publicity/Fundraising
	1	TW Displays	TW Displays		grantwining	WQD pusii			TWI Displays		Eng & Span	<u> </u>	
Training Materials				Refining							Eng & Span		Training Materials
Connections	May 2016	June	Julv	August	September	October	November	December	January 2017	February	March	April	Connections
Planning & Evaluation	,		,,	1. 19	0 0 0 10 11 11 11 11		review				Section Meetin		Planning & Evaluation
Correspondence Training	conf call			conf call			conf call				Training	9	Correspondence Training
Representative Engagem				com can		follow up nome			call new Reps		Regional Meeti	<u> </u>	Representative Engageme
						•					Regional Meeti	lig .	
Representatives Handboo	OK					2017 edits	translation	printing	mailing				Representatives Handbook
Directory Update			hackathon										Directory Update
World Quaker Day		YM displays				WQD			YM Displays				World Quaker Day
Communications	calendar for the	e year											Communications
New website												4	New website
Statistical Map	verification of d	lata			verification of c	lata		design	printing		distribution		Statistical Map
Bilingual communications											Interpretation		Bilingual communications
	1				1								
Funding Innovtaion	May 2016	June	July	August	September	October	November	December	January 2017	February	March	April	Funding Innovation
Planning & Evaluation	Cttee mtg		Cttee mtg		Cttee mtg		Cttee mtg		Weekend evaluation &		Evaluation	Cttee mtg	Planning & Evaluation
Planned Giving					New QVS				<ul><li>evaluation &amp;</li><li>planning</li></ul>		w/YM reps		Planned Giving
Social Enterprise	Experiment				Alumni fellow				retreat		Meeting		Social Enterprise
									10110011			1	
Administration	May 2016	June	July	August	September	October	November	December	January 2017	February	March	April	Administration
Executive Committee													Executive Committee
Meetings					In Person						In Person		Meetings
Priority Setting & Evaluations					SP Review				18&19 Workplan		III T CI SOII		Priority Setting & Evaluations
· -					3F Keview				18819 Workplan				· · ·
Personnel					F								Personnel
Nominations					Executive Secretary								Nominations
Finance Committee	•												Finance Committee
Policy Considerations, incl handbo	ok 												Policy Considerations, incl handbool
Meetings		In Person				Budget Developme	nt		18&19 Budget		In Person		Meetings
Review Finances			Quarterly			Quarterly			Quarterly			End FY	Review Finances
Nominating committee													Nominating committee
Surveys & Reports						Online survey				To Section			Surveys & Reports
Meetings	With Rep Engageme	nt Cttee	Policy consideration	1			In person				In person		Meetings
Fundraising				7									Fundraising
Major Donors	•				Annual report					new material	S		Major Donors
Annual Fund		Appeal			Appeal		Appeal		Sustainer receipts	w material	Appeal		Annual Fund
	I .	Phheai	_	T	друса		мрреаг		Justamer receipts		Appear		
Legacy Campaign			0. 11	l		I			0. 66				Legacy Campaign
Planning	Working Group		Staff retreat	Working Group			Working Group		Staff retreat	Working Group			Planning